



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Galena Rural Fire Protection District**

Unit Code: **043/030/06** County: **JO DAVIESS**

Fiscal Year End: **4/30/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$23,262**

Equalized Assessed Valuation: **\$13,640**

Population: **1,200**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$21,088	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$18	\$53	\$29
Revenue Collected During FY 05:	\$14,840	\$155,102	\$107,875
Expenditures During FY 05:	\$13,505	\$157,900	\$101,046
Per Capita Revenue:	\$12	\$76	\$52
Per Capita Expenditures:	\$11	\$76	\$47
Revenues over (under) Expenditures:	\$1,335	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	895.21%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$120,898	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$101	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Galva Community Fire Protection District**

Unit Code: **048/050/06** County: **KNOX**

Fiscal Year End: **4/30/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$81,450**

Equalized Assessed Valuation: **\$11,361,951**

Population: **3,200**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$38,350	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$12	\$53	\$29
Revenue Collected During FY 05:	\$31,387	\$155,102	\$107,875
Expenditures During FY 05:	\$12,711	\$157,900	\$101,046
Per Capita Revenue:	\$10	\$76	\$52
Per Capita Expenditures:	\$4	\$76	\$47
Revenues over (under) Expenditures:	\$18,676	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	448.64%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$57,026	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$18	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Garden Homes Fire Protection District**

Unit Code: **016/065/06**

County: **COOK**

Fiscal Year End:

12/31/2005

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$177,600

Equalized Assessed Valuation:

\$10,207,898

Population:

1,500

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$53,880	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$36	\$53	\$29
Revenue Collected During FY 05:	\$176,782	\$155,102	\$107,875
Expenditures During FY 05:	\$420,424	\$157,900	\$101,046
Per Capita Revenue:	\$118	\$76	\$52
Per Capita Expenditures:	\$280	\$76	\$47
Revenues over (under) Expenditures:	-\$243,642	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	13.14%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$55,238	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$37	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$55,239	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$232,750	\$85,066	\$
Per Capita Debt:	\$155	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Gardner Fire Protection District

Unit Code: 032/020/06

County: GRUNDY

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$263,238

Equalized Assessed Valuation: \$19,626,125

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$100,343	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$50	\$53	\$29
Revenue Collected During FY 05:	\$205,488	\$155,102	\$107,875
Expenditures During FY 05:	\$188,291	\$157,900	\$101,046
Per Capita Revenue:	\$103	\$76	\$52
Per Capita Expenditures:	\$94	\$76	\$47
Revenues over (under) Expenditures:	\$17,197	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	62.42%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$117,540	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$59	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$117,540	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Geneseo Fire Protection District

Unit Code: 037/060/06

County: HENRY

Fiscal Year End: 4/30/2005

Accounting Method: Combination

Appropriation or Budget: \$1,201,700

Equalized Assessed Valuation: \$180,274,951

Population: 6,500

Employees:

Full Time: 1

Part Time: 55

Salaries Paid: \$220,748

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$1,186,657	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	\$183	\$77	\$43
Revenue Collected During FY 05:	\$914,450	\$3,196,151	\$2,434,120
Expenditures During FY 05:	\$789,695	\$3,065,980	\$2,323,779
Per Capita Revenue:	\$141	\$154	\$132
Per Capita Expenditures:	\$121	\$149	\$121
Revenues over (under) Expenditures:	\$124,755	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	166.07%	64.55%	47.57%
Ending Fund Balance for FY 05:	\$1,311,412	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	\$202	\$89	\$60

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$	\$50,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$373,098	\$
Total Unrestricted Net Assets:	\$1,311,412	\$1,361,654	\$880,338



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$1,027,498	\$360,000
Per Capita Debt:	\$	\$51	\$19
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$319	\$
Expenditures During FY 05:	\$	\$133	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$186	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$186	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Genoa-Kingston Fire Protection District**

Unit Code: **019/030/06**

County: **DEKALB**

Fiscal Year End: **4/30/2005**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,870,000**

Equalized Assessed Valuation: **\$168,583,231**

Population: **7,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$323,660	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$43	\$53	\$29
Revenue Collected During FY 05:	\$849,281	\$155,102	\$107,875
Expenditures During FY 05:	\$783,667	\$157,900	\$101,046
Per Capita Revenue:	\$113	\$76	\$52
Per Capita Expenditures:	\$104	\$76	\$47
Revenues over (under) Expenditures:	\$65,614	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	49.67%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$389,274	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$52	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$389,274	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Georgetown Fire Protection District

Unit Code: 092/040/06

County: VERMILION

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$434,782

Equalized Assessed Valuation: \$31,478,166

Population: 7,000

Employees:

Full Time: 7

Part Time: 4

Salaries Paid: \$199,834

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$252,160	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$36	\$53	\$29
Revenue Collected During FY 05:	\$403,209	\$155,102	\$107,875
Expenditures During FY 05:	\$545,331	\$157,900	\$101,046
Per Capita Revenue:	\$58	\$76	\$52
Per Capita Expenditures:	\$78	\$76	\$47
Revenues over (under) Expenditures:	-\$142,122	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	29.10%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$158,703	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$23	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$122,648	\$4,621	\$
Total Unreserved Funds:	\$36,055	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

Outstanding Debt for FY 05:

Amounts

\$330,357

Averages

\$85,066

Medians

\$

Per Capita Debt:

\$47

\$34

\$

General Obligation Debt over EAV:

0.00%

0.04%

0.00%

Enterprise Funds

Beginning Retained Earnings for FY 05:

\$

\$548

\$

Per Capita Beginning Retained Earnings for FY 05:

\$

\$

\$

Revenue Collected During FY 05:

\$

\$350

\$

Expenditures During FY 05:

\$

\$292

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$58

\$

Ratio of Retained Earnings to Expenditures:

0.00%

7.82%

0.00%

Ending Retained Earnings for FY 05:

\$

\$637

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **German Valley Fire Protection District**

Unit Code: **089/050/06** County: **STEPHENSON**

Fiscal Year End: **4/30/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$193,335**

Equalized Assessed Valuation: **\$21,632,780**

Population: **5,250**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$69,298	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$13	\$53	\$29
Revenue Collected During FY 05:	\$173,412	\$155,102	\$107,875
Expenditures During FY 05:	\$156,745	\$157,900	\$101,046
Per Capita Revenue:	\$33	\$76	\$52
Per Capita Expenditures:	\$30	\$76	\$47
Revenues over (under) Expenditures:	\$16,667	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	54.84%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$85,965	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$16	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$85,965	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$77,987	\$85,066	\$
Per Capita Debt:	\$15	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Germantown Fire Protection District**

Unit Code: **014/050/06**

County: **CLINTON**

Fiscal Year End:

4/30/2005

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$97,002

Equalized Assessed Valuation:

\$25,410,775

Population:

2,600

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$38,136	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$15	\$53	\$29
Revenue Collected During FY 05:	\$84,826	\$155,102	\$107,875
Expenditures During FY 05:	\$76,822	\$157,900	\$101,046
Per Capita Revenue:	\$33	\$76	\$52
Per Capita Expenditures:	\$30	\$76	\$47
Revenues over (under) Expenditures:	\$8,004	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	60.06%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$46,140	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$18	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$46,140	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$195,522	\$85,066	\$
Per Capita Debt:	\$75	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Germantown Fire Protection District**

Unit Code: **102/050/06**

County: **WOODFORD**

Fiscal Year End: **4/30/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$198,587**

Equalized Assessed Valuation: **\$121,837,880**

Population: **4,864**

Employees:

Full Time:

Part Time: **1**

Salaries Paid: **\$1,750**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$82,665	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$17	\$53	\$29
Revenue Collected During FY 05:	\$214,172	\$155,102	\$107,875
Expenditures During FY 05:	\$246,825	\$157,900	\$101,046
Per Capita Revenue:	\$44	\$76	\$52
Per Capita Expenditures:	\$51	\$76	\$47
Revenues over (under) Expenditures:	-\$32,653	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	20.26%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$50,012	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$10	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$7,238	\$4,621	\$
Total Unreserved Funds:	\$42,774	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

Outstanding Debt for FY 05:

Amounts

\$247,000

Averages

\$85,066

Medians

\$

Per Capita Debt:

\$51

\$34

\$

General Obligation Debt over EAV:

0.00%

0.04%

0.00%

Enterprise Funds

Beginning Retained Earnings for FY 05:

\$

\$548

\$

Per Capita Beginning Retained Earnings for FY 05:

\$

\$

\$

Revenue Collected During FY 05:

\$

\$350

\$

Expenditures During FY 05:

\$

\$292

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$58

\$

Ratio of Retained Earnings to Expenditures:

0.00%

7.82%

0.00%

Ending Retained Earnings for FY 05:

\$

\$637

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Gibson City Fire Protection District

Unit Code: 027/005/06

County: FORD

Fiscal Year End: 5/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$77,770

Equalized Assessed Valuation: \$52,660,094

Population: 3,373

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$624,663	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$185	\$53	\$29
Revenue Collected During FY 05:	\$92,839	\$155,102	\$107,875
Expenditures During FY 05:	\$66,912	\$157,900	\$101,046
Per Capita Revenue:	\$28	\$76	\$52
Per Capita Expenditures:	\$20	\$76	\$47
Revenues over (under) Expenditures:	\$25,927	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	972.31%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$650,590	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$193	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$87,790	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$79,637	\$85,066	\$
Per Capita Debt:	\$24	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Gifford Fire Protection District**

Unit Code: **010/050/06**

County: **CHAMPAIGN**

Fiscal Year End:

3/31/2005

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$121,000

Equalized Assessed Valuation:

\$30,822,350

Population:

1,800

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$309,915	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$172	\$53	\$29
Revenue Collected During FY 05:	\$107,784	\$155,102	\$107,875
Expenditures During FY 05:	\$76,905	\$157,900	\$101,046
Per Capita Revenue:	\$60	\$76	\$52
Per Capita Expenditures:	\$43	\$76	\$47
Revenues over (under) Expenditures:	\$30,879	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	443.14%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$340,794	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$189	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$192,905	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

Outstanding Debt for FY 05:

Amounts

\$127,445

Averages

\$85,066

Medians

\$

Per Capita Debt:

\$71

\$34

\$

General Obligation Debt over EAV:

0.00%

0.04%

0.00%

Enterprise Funds

Beginning Retained Earnings for FY 05:

\$

\$548

\$

Per Capita Beginning Retained Earnings for FY 05:

\$

\$

\$

Revenue Collected During FY 05:

\$

\$350

\$

Expenditures During FY 05:

\$

\$292

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$58

\$

Ratio of Retained Earnings to Expenditures:

0.00%

7.82%

0.00%

Ending Retained Earnings for FY 05:

\$

\$637

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Gilman Fire Protection District

Unit Code: 038/110/06

County: IROQUOIS

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$328,359

Equalized Assessed Valuation: \$31,438,138

Population: 2,400

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$147,600	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$62	\$53	\$29
Revenue Collected During FY 05:	\$216,111	\$155,102	\$107,875
Expenditures During FY 05:	\$236,451	\$157,900	\$101,046
Per Capita Revenue:	\$90	\$76	\$52
Per Capita Expenditures:	\$99	\$76	\$47
Revenues over (under) Expenditures:	-\$20,340	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	53.82%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$127,260	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$53	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$127,260	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

Outstanding Debt for FY 05:

Amounts

\$31,567

Averages

\$85,066

Medians

\$

Per Capita Debt:

\$13

\$34

\$

General Obligation Debt over EAV:

0.00%

0.04%

0.00%

Enterprise Funds

Beginning Retained Earnings for FY 05:

\$

\$548

\$

Per Capita Beginning Retained Earnings for FY 05:

\$

\$

\$

Revenue Collected During FY 05:

\$

\$350

\$

Expenditures During FY 05:

\$

\$292

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$58

\$

Ratio of Retained Earnings to Expenditures:

0.00%

7.82%

0.00%

Ending Retained Earnings for FY 05:

\$

\$637

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Girard Fire Protection District

Unit Code: 056/020/06

County: MACOUPIN

Fiscal Year End:

4/30/2005

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$165,000

Equalized Assessed Valuation:

\$36,803,072

Population:

4,000

Employees:

Full Time:

Part Time:

36

Salaries Paid:

\$16,800

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$93,521	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$23	\$53	\$29
Revenue Collected During FY 05:	\$165,408	\$155,102	\$107,875
Expenditures During FY 05:	\$162,711	\$157,900	\$101,046
Per Capita Revenue:	\$41	\$76	\$52
Per Capita Expenditures:	\$41	\$76	\$47
Revenues over (under) Expenditures:	\$2,697	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	59.13%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$96,218	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$24	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$96,218	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$39,958	\$85,066	\$
Per Capita Debt:	\$10	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Glenbard Fire Protection District**

Unit Code: **022/130/06**

County: **DUPAGE**

Fiscal Year End: **12/31/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$275,215**

Equalized Assessed Valuation: **\$135,965,346**

Population: **3,600**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$1,600	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$	\$53	\$29
Revenue Collected During FY 05:	\$264,955	\$155,102	\$107,875
Expenditures During FY 05:	\$264,827	\$157,900	\$101,046
Per Capita Revenue:	\$74	\$76	\$52
Per Capita Expenditures:	\$74	\$76	\$47
Revenues over (under) Expenditures:	\$128	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	0.65%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$1,728	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$1,727	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Glenbrook Fire Protection District**

Unit Code: **016/060/06**

County: **COOK**

Fiscal Year End: **12/31/2005**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$2,653,756**

Equalized Assessed Valuation: **\$481,127,401**

Population: **25,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$4,750**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$166,503	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	\$7	\$77	\$43
Revenue Collected During FY 05:	\$2,434,120	\$3,196,151	\$2,434,120
Expenditures During FY 05:	\$2,556,513	\$3,065,980	\$2,323,779
Per Capita Revenue:	\$97	\$154	\$132
Per Capita Expenditures:	\$102	\$149	\$121
Revenues over (under) Expenditures:	-\$122,393	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	1.73%	64.55%	47.57%
Ending Fund Balance for FY 05:	\$44,110	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	\$2	\$89	\$60

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$	\$50,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$24,362	\$373,098	\$
Total Unrestricted Net Assets:	\$19,748	\$1,361,654	\$880,338



Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$1,027,498	\$360,000
Per Capita Debt:	\$	\$51	\$19
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$319	\$
Expenditures During FY 05:	\$	\$133	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$186	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$186	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Glenside Fire Protection District**

Unit Code: **022/135/06**

County: **DUPAGE**

Fiscal Year End: **4/30/2005**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$5,623,559**

Equalized Assessed Valuation: **\$530,242,560**

Population: **30,000**

Employees:

Full Time: **20**

Part Time: **22**

Salaries Paid: **\$1,355,207**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$666,601	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	\$22	\$77	\$43
Revenue Collected During FY 05:	\$3,537,035	\$3,196,151	\$2,434,120
Expenditures During FY 05:	\$2,956,159	\$3,065,980	\$2,323,779
Per Capita Revenue:	\$118	\$154	\$132
Per Capita Expenditures:	\$99	\$149	\$121
Revenues over (under) Expenditures:	\$580,876	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	25.29%	64.55%	47.57%
Ending Fund Balance for FY 05:	\$747,477	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	\$25	\$89	\$60

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$	\$50,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$1,509,680	\$373,098	\$
Total Unrestricted Net Assets:	\$460,700	\$1,361,654	\$880,338



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$4,103,000	\$1,027,498	\$360,000
Per Capita Debt:	\$137	\$51	\$19
General Obligation Debt over EAV:	0.77%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$319	\$
Expenditures During FY 05:	\$	\$133	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$186	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$186	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Godfrey Fire Protection District**

Unit Code: **057/060/06**

County: **MADISON**

Fiscal Year End: **4/30/2005**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$1,318,322**

Equalized Assessed Valuation: **\$251,583,448**

Population: **18,000**

Employees:

Full Time: **13**

Part Time: **1**

Salaries Paid: **\$669,366**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$613,266	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	\$34	\$77	\$43
Revenue Collected During FY 05:	\$1,082,123	\$3,196,151	\$2,434,120
Expenditures During FY 05:	\$1,288,366	\$3,065,980	\$2,323,779
Per Capita Revenue:	\$60	\$154	\$132
Per Capita Expenditures:	\$72	\$149	\$121
Revenues over (under) Expenditures:	-\$206,243	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	37.92%	64.55%	47.57%
Ending Fund Balance for FY 05:	\$488,555	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	\$27	\$89	\$60

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$	\$50,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$373,098	\$
Total Unrestricted Net Assets:	\$439,565	\$1,361,654	\$880,338



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

Outstanding Debt for FY 05:

Amounts

\$388,738

Averages

\$1,027,498

Medians

\$360,000

Per Capita Debt:

\$22

\$51

\$19

General Obligation Debt over EAV:

0.00%

0.05%

0.00%

Enterprise Funds

Beginning Retained Earnings for FY 05:

\$

\$

\$

Per Capita Beginning Retained Earnings for FY 05:

\$

\$

\$

Revenue Collected During FY 05:

\$

\$319

\$

Expenditures During FY 05:

\$

\$133

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$186

\$

Ratio of Retained Earnings to Expenditures:

0.00%

1.47%

0.00%

Ending Retained Earnings for FY 05:

\$

\$186

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Golden Fire Protection District**

Unit Code: **001/040/06**

County: **ADAMS**

Fiscal Year End: **6/30/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$45,700**

Equalized Assessed Valuation: **\$15,898,419**

Population: **1,200**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$146,325	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$122	\$53	\$29
Revenue Collected During FY 05:	\$51,966	\$155,102	\$107,875
Expenditures During FY 05:	\$27,304	\$157,900	\$101,046
Per Capita Revenue:	\$43	\$76	\$52
Per Capita Expenditures:	\$23	\$76	\$47
Revenues over (under) Expenditures:	\$24,662	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	626.23%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$170,987	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$142	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Grant Park Fire Protection District

Unit Code: 046/050/06

County: KANKAKEE

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$219,328

Equalized Assessed Valuation: \$54,553,916

Population: 2,350

Employees:

Full Time: 6

Part Time: 26

Salaries Paid: \$88,561

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$360,371	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$153	\$53	\$29
Revenue Collected During FY 05:	\$287,748	\$155,102	\$107,875
Expenditures During FY 05:	\$183,840	\$157,900	\$101,046
Per Capita Revenue:	\$122	\$76	\$52
Per Capita Expenditures:	\$78	\$76	\$47
Revenues over (under) Expenditures:	\$103,908	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	252.55%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$464,279	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$198	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$371,218	\$4,621	\$
Total Unreserved Funds:	\$93,062	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Grantfork Fire Protection District

Unit Code: 057/065/06

County: madison

Fiscal Year End: 5/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$134,829

Equalized Assessed Valuation: \$17,449,643

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$65,235	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$65	\$53	\$29
Revenue Collected During FY 05:	\$74,258	\$155,102	\$107,875
Expenditures During FY 05:	\$56,823	\$157,900	\$101,046
Per Capita Revenue:	\$74	\$76	\$52
Per Capita Expenditures:	\$57	\$76	\$47
Revenues over (under) Expenditures:	\$17,435	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	145.49%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$82,670	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$83	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$82,670	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$12,835	\$85,066	\$
Per Capita Debt:	\$13	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Granville-Hennepin Fire Protection District**

Unit Code: **078/010/06** County: **PUTNAM**

Fiscal Year End: **6/30/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$152,275**

Equalized Assessed Valuation: **\$59,258,295**

Population: **3,600**

Employees:

Full Time:

Part Time: **1**

Salaries Paid: **\$1,200**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$165,901	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$46	\$53	\$29
Revenue Collected During FY 05:	\$167,471	\$155,102	\$107,875
Expenditures During FY 05:	\$67,093	\$157,900	\$101,046
Per Capita Revenue:	\$47	\$76	\$52
Per Capita Expenditures:	\$19	\$76	\$47
Revenues over (under) Expenditures:	\$100,378	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	354.90%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$238,112	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$66	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$122,139	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$115,973	\$85,066	\$
Per Capita Debt:	\$32	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$54,418	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$15	\$	\$
Revenue Collected During FY 05:	\$44,424	\$350	\$
Expenditures During FY 05:	\$25,614	\$292	\$
Per Capita Revenue:	\$12	\$	\$
Per Capita Expenditures:	\$7	\$	\$
Operating Income (loss):	\$18,810	\$58	\$
Ratio of Retained Earnings to Expenditures:	285.89%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$73,228	\$637	\$
Per Capita Ending Retained Earnings:	\$20	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Grayslake Fire Protection District

Unit Code: 049/053/06

County: LAKE

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$4,538,717

Equalized Assessed Valuation: \$722,245,076

Population: 28,000

Employees:

Full Time: 28

Part Time: 35

Salaries Paid: \$2,060,979

Blended Component Units

Number Submitted = 1

Graylake Fire Fighters Pension Fund

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$585,062	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	\$21	\$77	\$43
Revenue Collected During FY 05:	\$3,603,672	\$3,196,151	\$2,434,120
Expenditures During FY 05:	\$3,978,574	\$3,065,980	\$2,323,779
Per Capita Revenue:	\$129	\$154	\$132
Per Capita Expenditures:	\$142	\$149	\$121
Revenues over (under) Expenditures:	-\$374,902	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	10.55%	64.55%	47.57%
Ending Fund Balance for FY 05:	\$419,850	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	\$15	\$89	\$60

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$	\$50,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$90,170	\$373,098	\$
Total Unrestricted Net Assets:	\$160,997	\$1,361,654	\$880,338



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

Outstanding Debt for FY 05:

Amounts

\$340,999

Averages

\$1,027,498

Medians

\$360,000

Per Capita Debt:

\$12

\$51

\$19

General Obligation Debt over EAV:

0.00%

0.05%

0.00%

Enterprise Funds

Beginning Retained Earnings for FY 05:

\$

\$

\$

Per Capita Beginning Retained Earnings for FY 05:

\$

\$

\$

Revenue Collected During FY 05:

\$

\$319

\$

Expenditures During FY 05:

\$

\$133

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$186

\$

Ratio of Retained Earnings to Expenditures:

0.00%

1.47%

0.00%

Ending Retained Earnings for FY 05:

\$

\$186

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Greater Momence Fire Protection District**

Unit Code: **046/060/06**

County: **KANKAKEE**

Fiscal Year End: **4/30/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$334,894**

Equalized Assessed Valuation: **\$94,000,098**

Population: **7,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$296,692	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$40	\$53	\$29
Revenue Collected During FY 05:	\$246,708	\$155,102	\$107,875
Expenditures During FY 05:	\$455,617	\$157,900	\$101,046
Per Capita Revenue:	\$33	\$76	\$52
Per Capita Expenditures:	\$61	\$76	\$47
Revenues over (under) Expenditures:	-\$208,909	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	19.27%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$87,783	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$12	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$87,783	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Greater Round Lake Fire Protection District

Unit Code: 049/055/06 **County:** LAKE

Fiscal Year End: 4/30/2005

Accounting Method: Combination

Appropriation or Budget: \$7,110,000

Equalized Assessed Valuation: \$668,035,828

Population: 45,000

Employees:

Full Time:	34
Part Time:	25
Salaries Paid:	\$1,976,601

Blended Component Units

Number Submitted = 1
Greater Round Lake Firefighters Pension

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$1,268,688	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	\$28	\$77	\$43
Revenue Collected During FY 05:	\$5,209,460	\$3,196,151	\$2,434,120
Expenditures During FY 05:	\$5,119,232	\$3,065,980	\$2,323,779
Per Capita Revenue:	\$116	\$154	\$132
Per Capita Expenditures:	\$114	\$149	\$121
Revenues over (under) Expenditures:	\$90,228	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	28.52%	64.55%	47.57%
Ending Fund Balance for FY 05:	\$1,459,836	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	\$32	\$89	\$60

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$	\$50,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$759,007	\$373,098	\$
Total Unrestricted Net Assets:	\$399,633	\$1,361,654	\$880,338



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$912,521	\$1,027,498	\$360,000
Per Capita Debt:	\$20	\$51	\$19
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$30,286	\$319	\$
Expenditures During FY 05:	\$12,634	\$133	\$
Per Capita Revenue:	\$1	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$17,652	\$186	\$
Ratio of Retained Earnings to Expenditures:	139.72%	1.47%	0.00%
Ending Retained Earnings for FY 05:	\$17,652	\$186	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Greater Wabash Fire Protection District**

Unit Code: **093/030/06**

County: **Wabash**

Fiscal Year End: **12/31/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$20,000**

Equalized Assessed Valuation: **\$221,198,837**

Population: **3,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$6,467	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$2	\$53	\$29
Revenue Collected During FY 05:	\$38,026	\$155,102	\$107,875
Expenditures During FY 05:	\$26,000	\$157,900	\$101,046
Per Capita Revenue:	\$13	\$76	\$52
Per Capita Expenditures:	\$9	\$76	\$47
Revenues over (under) Expenditures:	\$12,026	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	267.87%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$69,646	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$23	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Greenfield Fire Protection District**

Unit Code: **031/020/06**

County: **GREENE**

Fiscal Year End:

5/31/2005

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$316,050

Equalized Assessed Valuation:

\$29,553,439

Population:

3,200

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$41,415	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$13	\$53	\$29
Revenue Collected During FY 05:	\$91,748	\$155,102	\$107,875
Expenditures During FY 05:	\$44,947	\$157,900	\$101,046
Per Capita Revenue:	\$29	\$76	\$52
Per Capita Expenditures:	\$14	\$76	\$47
Revenues over (under) Expenditures:	\$46,801	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	196.27%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$88,216	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$28	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$88,234	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Greenview Community Fire Protection District**

Unit Code: **065/020/06** County: **MENARD**

Fiscal Year End: **5/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$62,400**

Equalized Assessed Valuation: **\$23,124,045**

Population: **1,202**

Employees:

Full Time:

Part Time: **2**

Salaries Paid: **\$2,640**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$44,111	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$37	\$53	\$29
Revenue Collected During FY 05:	\$58,669	\$155,102	\$107,875
Expenditures During FY 05:	\$77,665	\$157,900	\$101,046
Per Capita Revenue:	\$49	\$76	\$52
Per Capita Expenditures:	\$65	\$76	\$47
Revenues over (under) Expenditures:	-\$18,996	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	64.53%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$50,115	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$42	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$50,113	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Greenville Fire Protection District**

Unit Code: **003/005/06**

County: **BOND**

Fiscal Year End: **4/30/2005**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$777,570**

Equalized Assessed Valuation: **\$79,196,230**

Population: **10,000**

Employees:

Full Time:

Part Time: **1**

Salaries Paid: **\$6,140**

Blended Component Units

Number Submitted = 1

Greenville Fire Protection District

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$362,651	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$36	\$53	\$29
Revenue Collected During FY 05:	\$347,983	\$155,102	\$107,875
Expenditures During FY 05:	\$269,020	\$157,900	\$101,046
Per Capita Revenue:	\$35	\$76	\$52
Per Capita Expenditures:	\$27	\$76	\$47
Revenues over (under) Expenditures:	\$78,963	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	164.16%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$441,614	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$44	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$441,614	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Gridley Fire Protection District**

Unit Code: **064/100/06**

County: **MCLEAN**

Fiscal Year End:

4/30/2005

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$157,795

Equalized Assessed Valuation:

\$39,068,173

Population:

2,150

Employees:

Full Time:

Part Time:

30

Salaries Paid:

\$20,136

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$124,210	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$58	\$53	\$29
Revenue Collected During FY 05:	\$245,915	\$155,102	\$107,875
Expenditures During FY 05:	\$174,115	\$157,900	\$101,046
Per Capita Revenue:	\$114	\$76	\$52
Per Capita Expenditures:	\$81	\$76	\$47
Revenues over (under) Expenditures:	\$71,800	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	112.58%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$196,010	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$91	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$196,010	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Groveland Fire Protection District**

Unit Code: **090/086/06**

County: **TAZEWELL**

Fiscal Year End: **6/30/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$20,275**

Equalized Assessed Valuation: **\$8,676,360**

Population: **1,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$12,483	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$12	\$53	\$29
Revenue Collected During FY 05:	\$19,596	\$155,102	\$107,875
Expenditures During FY 05:	\$18,602	\$157,900	\$101,046
Per Capita Revenue:	\$20	\$76	\$52
Per Capita Expenditures:	\$19	\$76	\$47
Revenues over (under) Expenditures:	\$994	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	72.45%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$13,477	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$13	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



<u>Net Assets</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$19,029	\$7,393	\$
Total Unrestricted Net Assets:	\$22,171	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$203,910	\$85,066	\$
Per Capita Debt:	\$204	\$34	\$
General Obligation Debt over EAV:	0.75%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hamel Fire Protection District

Unit Code: 057/070/06

County: MADISON

Fiscal Year End: 5/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$292,430

Equalized Assessed Valuation: \$45,097,383

Population: 3,565

Employees:

Full Time: 2

Part Time: 11

Salaries Paid: \$67,694

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$276,804	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$78	\$53	\$29
Revenue Collected During FY 05:	\$246,034	\$155,102	\$107,875
Expenditures During FY 05:	\$443,437	\$157,900	\$101,046
Per Capita Revenue:	\$69	\$76	\$52
Per Capita Expenditures:	\$124	\$76	\$47
Revenues over (under) Expenditures:	-\$197,403	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	17.91%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$79,401	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$22	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$79,401	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hammond Fire Protection District**

Unit Code: **074/050/06**

County: **PIATT**

Fiscal Year End:

4/30/2005

Accounting Method:

Cash

Appropriation or Budget:

\$142,171

Equalized Assessed Valuation:

\$15,565,053

Population:

1,300

Employees:

Full Time:

1

Part Time:

1

Salaries Paid:

\$25,800

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$73,292	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$56	\$53	\$29
Revenue Collected During FY 05:	\$75,680	\$155,102	\$107,875
Expenditures During FY 05:	\$59,268	\$157,900	\$101,046
Per Capita Revenue:	\$58	\$76	\$52
Per Capita Expenditures:	\$46	\$76	\$47
Revenues over (under) Expenditures:	\$16,412	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	151.35%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$89,704	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$69	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$89,704	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Hampshire Fire Protection District**

Unit Code: **045/070/06**

County: **KANE**

Fiscal Year End: **5/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,074,669**

Equalized Assessed Valuation: **\$178,968,845**

Population: **6,400**

Employees:

Full Time: **5**

Part Time: **40**

Salaries Paid: **\$391,172**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$927,985	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	\$145	\$77	\$43
Revenue Collected During FY 05:	\$1,028,060	\$3,196,151	\$2,434,120
Expenditures During FY 05:	\$936,280	\$3,065,980	\$2,323,779
Per Capita Revenue:	\$161	\$154	\$132
Per Capita Expenditures:	\$146	\$149	\$121
Revenues over (under) Expenditures:	\$91,780	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	108.92%	64.55%	47.57%
Ending Fund Balance for FY 05:	\$1,019,765	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	\$159	\$89	\$60

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$	\$50,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$608,145	\$373,098	\$
Total Unrestricted Net Assets:	\$357,172	\$1,361,654	\$880,338



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$54,448	\$1,027,498	\$360,000
Per Capita Debt:	\$9	\$51	\$19
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$319	\$
Expenditures During FY 05:	\$	\$133	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$186	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$186	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hanover Fire Protection District**

Unit Code: **043/040/06**

County: **JO DAVIESS**

Fiscal Year End:

4/30/2005

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$193,784

Equalized Assessed Valuation:

\$23,311,509

Population:

2,125

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$121,054	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$57	\$53	\$29
Revenue Collected During FY 05:	\$193,783	\$155,102	\$107,875
Expenditures During FY 05:	\$275,407	\$157,900	\$101,046
Per Capita Revenue:	\$91	\$76	\$52
Per Capita Expenditures:	\$130	\$76	\$47
Revenues over (under) Expenditures:	-\$81,624	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	14.32%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$39,430	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$19	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hanover Park Fire Protection District**

Unit Code: **016/220/06** County: **COOK**

Fiscal Year End: **5/31/2005**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$193,000**

Equalized Assessed Valuation: **\$21,954,639**

Population: **37,391**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$1	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$	\$53	\$29
Revenue Collected During FY 05:	\$122,743	\$155,102	\$107,875
Expenditures During FY 05:	\$122,743	\$157,900	\$101,046
Per Capita Revenue:	\$3	\$76	\$52
Per Capita Expenditures:	\$3	\$76	\$47
Revenues over (under) Expenditures:	\$	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	0.00%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$1	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$1	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hardin Fire Protection District**

Unit Code: **007/010/06**

County: **CALHOUN**

Fiscal Year End:

5/31/2005

Accounting Method:

Cash

Appropriation or Budget:

\$70,700

Equalized Assessed Valuation:

\$17,142,017

Population:

2,000

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$32,762	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$16	\$53	\$29
Revenue Collected During FY 05:	\$58,754	\$155,102	\$107,875
Expenditures During FY 05:	\$76,834	\$157,900	\$101,046
Per Capita Revenue:	\$29	\$76	\$52
Per Capita Expenditures:	\$38	\$76	\$47
Revenues over (under) Expenditures:	-\$18,080	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	19.11%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$14,682	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$7	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$17,240	\$85,066	\$
Per Capita Debt:	\$9	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Harlem-Roscoe Fire Protection District**

Unit Code: **101/040/06** County: **WINNEBAGO**

Fiscal Year End: **4/30/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$4,540,470**

Equalized Assessed Valuation: **\$458,250,150**

Population: **23,000**

Employees:

Full Time: **1**

Part Time:

Salaries Paid: **\$74,000**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$782,748	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	\$34	\$77	\$43
Revenue Collected During FY 05:	\$2,919,506	\$3,196,151	\$2,434,120
Expenditures During FY 05:	\$1,454,175	\$3,065,980	\$2,323,779
Per Capita Revenue:	\$127	\$154	\$132
Per Capita Expenditures:	\$63	\$149	\$121
Revenues over (under) Expenditures:	\$1,465,331	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	486.82%	64.55%	47.57%
Ending Fund Balance for FY 05:	\$7,079,257	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	\$308	\$89	\$60

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$	\$50,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$373,098	\$
Total Unrestricted Net Assets:	\$1,370,131	\$1,361,654	\$880,338



Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$1,027,498	\$360,000
Per Capita Debt:	\$	\$51	\$19
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$319	\$
Expenditures During FY 05:	\$	\$133	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$186	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$186	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Harristown Fire Protection District**

Unit Code: **055/030/06**

County: **MACON**

Fiscal Year End: **4/30/2005**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$181,835**

Equalized Assessed Valuation: **\$29,255,567**

Population: **1,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$103,645	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$69	\$53	\$29
Revenue Collected During FY 05:	\$182,810	\$155,102	\$107,875
Expenditures During FY 05:	\$160,212	\$157,900	\$101,046
Per Capita Revenue:	\$122	\$76	\$52
Per Capita Expenditures:	\$107	\$76	\$47
Revenues over (under) Expenditures:	\$22,598	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	81.12%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$129,958	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$87	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$129,958	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

Outstanding Debt for FY 05:

Amounts

\$155,155

Averages

\$85,066

Medians

\$

Per Capita Debt:

\$103

\$34

\$

General Obligation Debt over EAV:

0.00%

0.04%

0.00%

Enterprise Funds

Beginning Retained Earnings for FY 05:

\$

\$548

\$

Per Capita Beginning Retained Earnings for FY 05:

\$

\$

\$

Revenue Collected During FY 05:

\$

\$350

\$

Expenditures During FY 05:

\$

\$292

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$58

\$

Ratio of Retained Earnings to Expenditures:

0.00%

7.82%

0.00%

Ending Retained Earnings for FY 05:

\$

\$637

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Harter-Stanford Fire Protection District**

Unit Code: **013/025/06**

County: **CLAY**

Fiscal Year End:

4/30/2005

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$41,200

Equalized Assessed Valuation:

\$17,070,623

Population:

2,000

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$49,880	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$25	\$53	\$29
Revenue Collected During FY 05:	\$37,536	\$155,102	\$107,875
Expenditures During FY 05:	\$21,423	\$157,900	\$101,046
Per Capita Revenue:	\$19	\$76	\$52
Per Capita Expenditures:	\$11	\$76	\$47
Revenues over (under) Expenditures:	\$16,113	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	308.05%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$65,993	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$33	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$65,993	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Harvard Fire Protection District**

Unit Code: **063/050/06**

County: **MCHENRY**

Fiscal Year End:

4/30/2005

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$1,214,175

Equalized Assessed Valuation:

\$251,247,173

Population:

14,000

Employees:

Full Time:

1

Part Time:

58

Salaries Paid:

\$224,445

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$348,270	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	\$25	\$77	\$43
Revenue Collected During FY 05:	\$1,023,355	\$3,196,151	\$2,434,120
Expenditures During FY 05:	\$754,847	\$3,065,980	\$2,323,779
Per Capita Revenue:	\$73	\$154	\$132
Per Capita Expenditures:	\$54	\$149	\$121
Revenues over (under) Expenditures:	\$268,508	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	81.71%	64.55%	47.57%
Ending Fund Balance for FY 05:	\$616,778	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	\$44	\$89	\$60

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$	\$50,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$373,098	\$
Total Unrestricted Net Assets:	\$616,259	\$1,361,654	\$880,338



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

Outstanding Debt for FY 05:

Amounts

\$425,155

Averages

\$1,027,498

Medians

\$360,000

Per Capita Debt:

\$30

\$51

\$19

General Obligation Debt over EAV:

0.00%

0.05%

0.00%

Enterprise Funds

Beginning Retained Earnings for FY 05:

\$

\$

\$

Per Capita Beginning Retained Earnings for FY 05:

\$

\$

\$

Revenue Collected During FY 05:

\$

\$319

\$

Expenditures During FY 05:

\$

\$133

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$186

\$

Ratio of Retained Earnings to Expenditures:

0.00%

1.47%

0.00%

Ending Retained Earnings for FY 05:

\$

\$186

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Havana Fire Protection District**

Unit Code: **060/030/06**

County: **MASON**

Fiscal Year End:

4/30/2005

Accounting Method:

Cash

Appropriation or Budget:

\$252,900

Equalized Assessed Valuation:

\$17,896,851

Population:

4,300

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$1,333	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$	\$53	\$29
Revenue Collected During FY 05:	\$79,671	\$155,102	\$107,875
Expenditures During FY 05:	\$72,506	\$157,900	\$101,046
Per Capita Revenue:	\$19	\$76	\$52
Per Capita Expenditures:	\$17	\$76	\$47
Revenues over (under) Expenditures:	\$7,165	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	11.72%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$8,498	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$2	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$8,498	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hebron-Alden-Greenwood Fire Protection District**

Unit Code: **063/060/06** County: **MCHENRY**

Fiscal Year End: **4/30/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$703,556**

Equalized Assessed Valuation: **\$76,886,312**

Population: **1,700**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$97,974	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$58	\$53	\$29
Revenue Collected During FY 05:	\$329,043	\$155,102	\$107,875
Expenditures During FY 05:	\$263,675	\$157,900	\$101,046
Per Capita Revenue:	\$194	\$76	\$52
Per Capita Expenditures:	\$155	\$76	\$47
Revenues over (under) Expenditures:	\$65,368	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	61.95%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$163,342	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$96	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$163,342	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$337,689	\$85,066	\$
Per Capita Debt:	\$199	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hecker Fire Protection District

Unit Code: 067/020/06

County: MONROE

Fiscal Year End: 4/30/2005

Accounting Method: Cash

Appropriation or Budget: \$71,569

Equalized Assessed Valuation: \$39,055,651

Population: 9,968

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$99,219	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$10	\$53	\$29
Revenue Collected During FY 05:	\$71,957	\$155,102	\$107,875
Expenditures During FY 05:	\$42,166	\$157,900	\$101,046
Per Capita Revenue:	\$7	\$76	\$52
Per Capita Expenditures:	\$4	\$76	\$47
Revenues over (under) Expenditures:	\$29,791	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	305.96%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$129,010	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$13	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

Outstanding Debt for FY 05:

Amounts

\$24,615

Averages

\$85,066

Medians

\$

Per Capita Debt:

\$2

\$34

\$

General Obligation Debt over EAV:

0.00%

0.04%

0.00%

Enterprise Funds

Beginning Retained Earnings for FY 05:

\$

\$548

\$

Per Capita Beginning Retained Earnings for FY 05:

\$

\$

\$

Revenue Collected During FY 05:

\$

\$350

\$

Expenditures During FY 05:

\$

\$292

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$58

\$

Ratio of Retained Earnings to Expenditures:

0.00%

7.82%

0.00%

Ending Retained Earnings for FY 05:

\$

\$637

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Henderson Fire Protection District

Unit Code: 048/060/06

County: KNOX

Fiscal Year End:

5/31/2005

Accounting Method:

Cash

Appropriation or Budget:

\$31,641

Equalized Assessed Valuation:

\$24,229,254

Population:

1,250

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$17,754	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$14	\$53	\$29
Revenue Collected During FY 05:	\$46,290	\$155,102	\$107,875
Expenditures During FY 05:	\$31,641	\$157,900	\$101,046
Per Capita Revenue:	\$37	\$76	\$52
Per Capita Expenditures:	\$25	\$76	\$47
Revenues over (under) Expenditures:	\$14,649	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	102.41%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$32,403	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$26	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$9,098	\$85,066	\$
Per Capita Debt:	\$7	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Henry Fire Protection District

Unit Code: 059/010/06

County: MARSHALL

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$771,000

Equalized Assessed Valuation: \$57,015,344

Population: 4,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$125,011	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$31	\$53	\$29
Revenue Collected During FY 05:	\$435,889	\$155,102	\$107,875
Expenditures During FY 05:	\$321,836	\$157,900	\$101,046
Per Capita Revenue:	\$109	\$76	\$52
Per Capita Expenditures:	\$80	\$76	\$47
Revenues over (under) Expenditures:	\$114,053	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	74.28%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$239,064	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$60	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$26,756	\$7,393	\$
Total Unrestricted Net Assets:	\$212,308	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hickory Point Fire Protection District**

Unit Code: **055/040/06** County: **MACON**

Fiscal Year End: **5/31/2005**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$343,864**

Equalized Assessed Valuation: **\$94,494,079**

Population: **5,000**

Employees:

Full Time:	1
Part Time:	3
Salaries Paid:	\$62,424

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$35,985	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$7	\$53	\$29
Revenue Collected During FY 05:	\$353,687	\$155,102	\$107,875
Expenditures During FY 05:	\$334,840	\$157,900	\$101,046
Per Capita Revenue:	\$71	\$76	\$52
Per Capita Expenditures:	\$67	\$76	\$47
Revenues over (under) Expenditures:	\$18,847	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	58.41%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$195,571	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$39	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$195,571	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$762,675	\$85,066	\$
Per Capita Debt:	\$153	\$34	\$
General Obligation Debt over EAV:	0.28%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hickory-Kerton Fire Protection District**

Unit Code: **084/010/06** County: **SCHUYLER**

Fiscal Year End: **6/30/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$20,500**

Equalized Assessed Valuation: **\$5,907,727**

Population: **600**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$38,974	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$65	\$53	\$29
Revenue Collected During FY 05:	\$29,758	\$155,102	\$107,875
Expenditures During FY 05:	\$23,255	\$157,900	\$101,046
Per Capita Revenue:	\$50	\$76	\$52
Per Capita Expenditures:	\$39	\$76	\$47
Revenues over (under) Expenditures:	\$6,503	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	195.56%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$45,477	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$76	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Highland-Pierron Fire Protection District**

Unit Code: **057/080/06** County: **MADISON**

Fiscal Year End: **5/31/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$480,864**

Equalized Assessed Valuation: **\$73,258,136**

Population: **12,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$130,688	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$10	\$53	\$29
Revenue Collected During FY 05:	\$338,554	\$155,102	\$107,875
Expenditures During FY 05:	\$306,940	\$157,900	\$101,046
Per Capita Revenue:	\$27	\$76	\$52
Per Capita Expenditures:	\$25	\$76	\$47
Revenues over (under) Expenditures:	\$31,614	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	52.88%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$162,302	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$13	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$162,302	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hillsdale Fire Protection District

Unit Code: 081/120/06

County: ROCK ISLAND

Fiscal Year End:

12/31/2005

Accounting Method:

Cash

Appropriation or Budget:

\$250,000

Equalized Assessed Valuation:

\$25,604,970

Population:

2,360

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$15,658	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$7	\$53	\$29
Revenue Collected During FY 05:	\$261,523	\$155,102	\$107,875
Expenditures During FY 05:	\$249,703	\$157,900	\$101,046
Per Capita Revenue:	\$111	\$76	\$52
Per Capita Expenditures:	\$106	\$76	\$47
Revenues over (under) Expenditures:	\$11,820	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	11.00%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$27,478	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$12	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$27,478	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$35,853	\$85,066	\$
Per Capita Debt:	\$15	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hinckley Fire Protection District

Unit Code: 019/040/06 **County:** DEKALB

Fiscal Year End: 4/30/2005

Accounting Method: Modified Accrual

Appropriation or Budget: \$188,122

Equalized Assessed Valuation: \$65,950,353

Population: 2,810

Employees:

Full Time:	1
Part Time:	33
Salaries Paid:	\$59,572

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$332,424	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$118	\$53	\$29
Revenue Collected During FY 05:	\$206,938	\$155,102	\$107,875
Expenditures During FY 05:	\$1,216,945	\$157,900	\$101,046
Per Capita Revenue:	\$74	\$76	\$52
Per Capita Expenditures:	\$433	\$76	\$47
Revenues over (under) Expenditures:	-\$1,010,007	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	-55.66%	131.80%	69.97%
Ending Fund Balance for FY 05:	-\$677,403	\$126,242	\$73,347
Per Capita Ending Fund Balance:	-\$241	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	-\$677,403	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$1,222,500	\$85,066	\$
Per Capita Debt:	\$435	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hindsboro Community Fire Protection District**

Unit Code: **021/030/06** County: **DOUGLAS**

Fiscal Year End: **4/30/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$111,100**

Equalized Assessed Valuation: **\$12,066,558**

Population: **525**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$23,172	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$44	\$53	\$29
Revenue Collected During FY 05:	\$33,255	\$155,102	\$107,875
Expenditures During FY 05:	\$28,484	\$157,900	\$101,046
Per Capita Revenue:	\$63	\$76	\$52
Per Capita Expenditures:	\$54	\$76	\$47
Revenues over (under) Expenditures:	\$4,771	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	98.10%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$27,943	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$53	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hoffman Fire Protection District

Unit Code: 014/060/06

County: CLINTON

Fiscal Year End: 4/30/2005

Accounting Method: Cash

Appropriation or Budget: \$46,225

Equalized Assessed Valuation: \$12,841,426

Population: 1,000

Employees:

Full Time:

Part Time: 3

Salaries Paid: \$750

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$10,921	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$11	\$53	\$29
Revenue Collected During FY 05:	\$204,664	\$155,102	\$107,875
Expenditures During FY 05:	\$212,731	\$157,900	\$101,046
Per Capita Revenue:	\$205	\$76	\$52
Per Capita Expenditures:	\$213	\$76	\$47
Revenues over (under) Expenditures:	-\$8,067	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	1.34%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$2,854	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$3	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$2,854	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Hoffman Estates #1 Fire Protection District

Unit Code: 016/070/06 County: COOK

Fiscal Year End: 12/31/2005

Accounting Method: Cash

Appropriation or Budget: \$64,626

Equalized Assessed Valuation: \$32,350,577

Population: 160

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$	\$53	\$29
Revenue Collected During FY 05:	\$61,186	\$155,102	\$107,875
Expenditures During FY 05:	\$61,186	\$157,900	\$101,046
Per Capita Revenue:	\$382	\$76	\$52
Per Capita Expenditures:	\$382	\$76	\$47
Revenues over (under) Expenditures:	\$	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	0.00%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Holiday Shores Fire Protection District**

Unit Code: **057/083/06** County: **MADISON**

Fiscal Year End: **4/30/2005**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$218,312**

Equalized Assessed Valuation: **\$56,366,330**

Population: **360**

Employees:

Full Time:

Part Time: **3**

Salaries Paid: **\$1,864**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$216,436	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$601	\$53	\$29
Revenue Collected During FY 05:	\$138,067	\$155,102	\$107,875
Expenditures During FY 05:	\$85,025	\$157,900	\$101,046
Per Capita Revenue:	\$384	\$76	\$52
Per Capita Expenditures:	\$236	\$76	\$47
Revenues over (under) Expenditures:	\$53,042	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	316.94%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$269,478	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$749	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$3,914	\$7,393	\$
Total Unrestricted Net Assets:	\$143,098	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$179,371	\$85,066	\$
Per Capita Debt:	\$498	\$34	\$
General Obligation Debt over EAV:	0.07%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hollywood Heights Fire Protection District**

Unit Code: **088/120/06** County: **ST. CLAIR**

Fiscal Year End: **5/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$81,600**

Equalized Assessed Valuation: **\$30,241,421**

Population: **1,200**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$21,408	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$18	\$53	\$29
Revenue Collected During FY 05:	\$85,899	\$155,102	\$107,875
Expenditures During FY 05:	\$101,027	\$157,900	\$101,046
Per Capita Revenue:	\$72	\$76	\$52
Per Capita Expenditures:	\$84	\$76	\$47
Revenues over (under) Expenditures:	-\$15,128	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	6.22%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$6,280	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$5	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$6,280	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Homer Fire Protection District**

Unit Code: **010/060/06**

County: **CHAMPAIGN**

Fiscal Year End: **5/1/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$144,931**

Equalized Assessed Valuation: **\$26,874,598**

Population: **1,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$23,926	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$24	\$53	\$29
Revenue Collected During FY 05:	\$150,887	\$155,102	\$107,875
Expenditures During FY 05:	\$140,299	\$157,900	\$101,046
Per Capita Revenue:	\$151	\$76	\$52
Per Capita Expenditures:	\$140	\$76	\$47
Revenues over (under) Expenditures:	\$10,588	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	24.60%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$34,514	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$35	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$34,514	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$73,843	\$85,066	\$
Per Capita Debt:	\$74	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Homer Fire Protection District**

Unit Code: **099/060/06**

County: **WILL**

Fiscal Year End:

4/30/2005

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$4,032,887

Equalized Assessed Valuation:

\$415,703,078

Population:

62,000

Employees:

Full Time:

12

Part Time:

73

Salaries Paid:

\$1,665,642

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$806,879	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	\$13	\$77	\$43
Revenue Collected During FY 05:	\$3,211,712	\$3,196,151	\$2,434,120
Expenditures During FY 05:	\$2,740,838	\$3,065,980	\$2,323,779
Per Capita Revenue:	\$52	\$154	\$132
Per Capita Expenditures:	\$44	\$149	\$121
Revenues over (under) Expenditures:	\$470,874	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	46.62%	64.55%	47.57%
Ending Fund Balance for FY 05:	\$1,277,753	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	\$21	\$89	\$60

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$	\$50,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$373,098	\$
Total Unrestricted Net Assets:	\$5,071,616	\$1,361,654	\$880,338



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$1,149,277	\$1,027,498	\$360,000
Per Capita Debt:	\$19	\$51	\$19
General Obligation Debt over EAV:	0.27%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$319	\$
Expenditures During FY 05:	\$	\$133	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$186	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$186	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hometown Fire Protection District**

Unit Code: **016/090/06**

County: **COOK**

Fiscal Year End: **4/30/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$244,380**

Equalized Assessed Valuation: **\$39,024,169**

Population: **4,467**

Employees:

Full Time:

Part Time: **4**

Salaries Paid: **\$6,840**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$188,233	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$42	\$53	\$29
Revenue Collected During FY 05:	\$214,756	\$155,102	\$107,875
Expenditures During FY 05:	\$160,710	\$157,900	\$101,046
Per Capita Revenue:	\$48	\$76	\$52
Per Capita Expenditures:	\$36	\$76	\$47
Revenues over (under) Expenditures:	\$54,046	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	150.76%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$242,279	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$54	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$242,279	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hopedale Fire Protection District**

Unit Code: **090/090/06**

County: **TAZEWELL**

Fiscal Year End: **5/31/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$169,300**

Equalized Assessed Valuation: **\$40,163,434**

Population: **2,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$135,304	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$54	\$53	\$29
Revenue Collected During FY 05:	\$131,733	\$155,102	\$107,875
Expenditures During FY 05:	\$158,607	\$157,900	\$101,046
Per Capita Revenue:	\$53	\$76	\$52
Per Capita Expenditures:	\$63	\$76	\$47
Revenues over (under) Expenditures:	-\$26,874	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	68.36%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$108,430	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$43	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$108,430	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Horseshoe Lake Fire Protection District**

Unit Code: **002/005/06** County: **ALEXANDER**

Fiscal Year End: **9/30/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$20,000**

Equalized Assessed Valuation: **\$**

Population: **1,400**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$12,359	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$9	\$53	\$29
Revenue Collected During FY 05:	\$20,000	\$155,102	\$107,875
Expenditures During FY 05:	\$17,945	\$157,900	\$101,046
Per Capita Revenue:	\$14	\$76	\$52
Per Capita Expenditures:	\$13	\$76	\$47
Revenues over (under) Expenditures:	\$2,055	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	80.32%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$14,414	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$10	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hoyleton Fire Protection District**

Unit Code: **095/030/06**

County: **WASHINGTON**

Fiscal Year End: **4/30/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$103,600**

Equalized Assessed Valuation: **\$14,029,599**

Population: **650**

Employees:

Full Time:

Part Time: **30**

Salaries Paid: **\$7,379**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$61,644	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$95	\$53	\$29
Revenue Collected During FY 05:	\$181,917	\$155,102	\$107,875
Expenditures During FY 05:	\$91,712	\$157,900	\$101,046
Per Capita Revenue:	\$280	\$76	\$52
Per Capita Expenditures:	\$141	\$76	\$47
Revenues over (under) Expenditures:	\$90,205	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	168.12%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$154,184	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$237	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$154,184	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hudson Fire Protection District**

Unit Code: **064/110/06**

County: **MCLEAN**

Fiscal Year End: **6/30/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$152,535**

Equalized Assessed Valuation: **\$66,379,332**

Population: **3,000**

Employees:

Full Time:

Part Time: **30**

Salaries Paid: **\$8,626**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$62,198	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$21	\$53	\$29
Revenue Collected During FY 05:	\$213,863	\$155,102	\$107,875
Expenditures During FY 05:	\$118,686	\$157,900	\$101,046
Per Capita Revenue:	\$71	\$76	\$52
Per Capita Expenditures:	\$40	\$76	\$47
Revenues over (under) Expenditures:	\$95,177	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	132.60%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$157,375	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$52	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$157,375	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$55,640	\$85,066	\$
Per Capita Debt:	\$19	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Huey-Ferrin-Boulder Fire Protection District**

Unit Code: **014/065/06** County: **CLINTON**

Fiscal Year End: **7/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$51,071**

Equalized Assessed Valuation: **\$10,696,057**

Population: **1,250**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$20,853	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$17	\$53	\$29
Revenue Collected During FY 05:	\$54,715	\$155,102	\$107,875
Expenditures During FY 05:	\$44,813	\$157,900	\$101,046
Per Capita Revenue:	\$44	\$76	\$52
Per Capita Expenditures:	\$36	\$76	\$47
Revenues over (under) Expenditures:	\$9,902	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	68.63%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$30,755	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$25	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$21,385	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$26,974	\$85,066	\$
Per Capita Debt:	\$22	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hull-Kinderhook Fire Protection District**

Unit Code: **075/030/06** County: **PIKE**

Fiscal Year End: **4/30/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$30,600**

Equalized Assessed Valuation: **\$12,472,203**

Population: **1,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$20,215	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$20	\$53	\$29
Revenue Collected During FY 05:	\$31,883	\$155,102	\$107,875
Expenditures During FY 05:	\$33,835	\$157,900	\$101,046
Per Capita Revenue:	\$32	\$76	\$52
Per Capita Expenditures:	\$34	\$76	\$47
Revenues over (under) Expenditures:	-\$1,952	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	53.98%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$18,263	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$18	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$18,263	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$52,244	\$85,066	\$
Per Capita Debt:	\$52	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Humboldt Fire Protection District**

Unit Code: **015/030/06**

County: **COLES**

Fiscal Year End:

5/31/2005

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$60,027

Equalized Assessed Valuation:

\$29,686,612

Population:

1,734

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$40,188	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$23	\$53	\$29
Revenue Collected During FY 05:	\$41,528	\$155,102	\$107,875
Expenditures During FY 05:	\$60,027	\$157,900	\$101,046
Per Capita Revenue:	\$24	\$76	\$52
Per Capita Expenditures:	\$35	\$76	\$47
Revenues over (under) Expenditures:	-\$18,499	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	105.00%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$63,029	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$36	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$26,413	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$61,099	\$85,066	\$
Per Capita Debt:	\$35	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hume Fire Protection District**

Unit Code: **023/030/06**

County: **EDGAR**

Fiscal Year End:

4/30/2005

Accounting Method:

Cash

Appropriation or Budget:

\$62,468

Equalized Assessed Valuation:

\$

Population:

382

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Number Submitted = 1

Hume Fire Protection District

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$30,213	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$79	\$53	\$29
Revenue Collected During FY 05:	\$32,027	\$155,102	\$107,875
Expenditures During FY 05:	\$31,234	\$157,900	\$101,046
Per Capita Revenue:	\$84	\$76	\$52
Per Capita Expenditures:	\$82	\$76	\$47
Revenues over (under) Expenditures:	\$793	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	99.27%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$31,006	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$81	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$10,665	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Huntley Fire Protection District**

Unit Code: **063/070/06**

County: **MCHENRY**

Fiscal Year End: **4/30/2005**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$7,696,417**

Equalized Assessed Valuation: **\$968,445,842**

Population: **44,000**

Employees:

Full Time: **37**

Part Time: **28**

Salaries Paid: **\$2,413,890**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$3,352,764	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	\$76	\$77	\$43
Revenue Collected During FY 05:	\$5,971,625	\$3,196,151	\$2,434,120
Expenditures During FY 05:	\$4,901,428	\$3,065,980	\$2,323,779
Per Capita Revenue:	\$136	\$154	\$132
Per Capita Expenditures:	\$111	\$149	\$121
Revenues over (under) Expenditures:	\$1,070,197	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	89.77%	64.55%	47.57%
Ending Fund Balance for FY 05:	\$4,399,961	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	\$100	\$89	\$60

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$	\$50,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$373,098	\$
Total Unrestricted Net Assets:	\$1,990,095	\$1,361,654	\$880,338



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$2,780,000	\$1,027,498	\$360,000
Per Capita Debt:	\$63	\$51	\$19
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$319	\$
Expenditures During FY 05:	\$	\$133	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$186	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$186	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hutsonville Twp Fire Protection District**

Unit Code: **017/020/06**

County: **CRAWFORD**

Fiscal Year End:

6/30/2005

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$41,050

Equalized Assessed Valuation:

\$9,153,179

Population:

1,600

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$51,266	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$32	\$53	\$29
Revenue Collected During FY 05:	\$46,926	\$155,102	\$107,875
Expenditures During FY 05:	\$55,895	\$157,900	\$101,046
Per Capita Revenue:	\$29	\$76	\$52
Per Capita Expenditures:	\$35	\$76	\$47
Revenues over (under) Expenditures:	-\$8,969	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	75.67%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$42,297	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$26	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$42,297	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Hutton Fire Protection District**

Unit Code: **015/040/06**

County: **COLES**

Fiscal Year End: **4/30/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$146,500**

Equalized Assessed Valuation: **\$11,684,025**

Population: **855**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$75,743	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$89	\$53	\$29
Revenue Collected During FY 05:	\$76,500	\$155,102	\$107,875
Expenditures During FY 05:	\$145,230	\$157,900	\$101,046
Per Capita Revenue:	\$89	\$76	\$52
Per Capita Expenditures:	\$170	\$76	\$47
Revenues over (under) Expenditures:	-\$68,730	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	4.83%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$7,013	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$8	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$7,014	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$25,000	\$85,066	\$
Per Capita Debt:	\$29	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Illiopolis Fire Protection District

Unit Code: 083/070/06

County: SANGAMON

Fiscal Year End: 6/30/2005

Accounting Method: Cash

Appropriation or Budget: \$587,400

Equalized Assessed Valuation: \$21,579,074

Population: 1,600

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Number Submitted = 1

Illiopolis Fire Protection District

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$149,162	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$93	\$53	\$29
Revenue Collected During FY 05:	\$55,566	\$155,102	\$107,875
Expenditures During FY 05:	\$52,170	\$157,900	\$101,046
Per Capita Revenue:	\$35	\$76	\$52
Per Capita Expenditures:	\$33	\$76	\$47
Revenues over (under) Expenditures:	\$3,396	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	292.42%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$152,558	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$95	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$152,558	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Ipava Fire Protection District**

Unit Code: **029/090/06**

County: **FULTON**

Fiscal Year End: **4/30/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$25,000**

Equalized Assessed Valuation: **\$8,353,163**

Population: **925**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$6,487	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$7	\$53	\$29
Revenue Collected During FY 05:	\$36,231	\$155,102	\$107,875
Expenditures During FY 05:	\$35,887	\$157,900	\$101,046
Per Capita Revenue:	\$39	\$76	\$52
Per Capita Expenditures:	\$39	\$76	\$47
Revenues over (under) Expenditures:	\$344	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	19.03%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$6,831	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$7	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$6,830	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Irvington Fire Protection District**

Unit Code: **095/035/06**

County: **WASHINGTON**

Fiscal Year End: **12/31/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$88,860**

Equalized Assessed Valuation: **\$9,973,835**

Population: **18,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$47,008	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$3	\$53	\$29
Revenue Collected During FY 05:	\$44,713	\$155,102	\$107,875
Expenditures During FY 05:	\$53,070	\$157,900	\$101,046
Per Capita Revenue:	\$2	\$76	\$52
Per Capita Expenditures:	\$3	\$76	\$47
Revenues over (under) Expenditures:	-\$8,357	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	72.83%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$38,651	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$2	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$85,000	\$85,066	\$
Per Capita Debt:	\$5	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Island Grove Fire Protection District**

Unit Code: **083/080/06**

County: **SANGAMON**

Fiscal Year End: **5/31/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$22,000**

Equalized Assessed Valuation: **\$9,505,778**

Population: **1,000**

Employees:

Full Time:

Part Time: **2**

Salaries Paid: **\$1,260**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$39,210	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$39	\$53	\$29
Revenue Collected During FY 05:	\$22,505	\$155,102	\$107,875
Expenditures During FY 05:	\$19,501	\$157,900	\$101,046
Per Capita Revenue:	\$23	\$76	\$52
Per Capita Expenditures:	\$20	\$76	\$47
Revenues over (under) Expenditures:	\$3,004	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	216.47%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$42,214	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$42	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Itasca #1 Fire Protection District**

Unit Code: **022/150/06**

County: **DUPAGE**

Fiscal Year End:

5/31/2005

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$4,064,000

Equalized Assessed Valuation:

\$578,602,147

Population:

8,000

Employees:

Full Time:

27

Part Time:

8

Salaries Paid:

\$1,605,699

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$629,753	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	\$79	\$77	\$43
Revenue Collected During FY 05:	\$3,328,780	\$3,196,151	\$2,434,120
Expenditures During FY 05:	\$3,011,776	\$3,065,980	\$2,323,779
Per Capita Revenue:	\$416	\$154	\$132
Per Capita Expenditures:	\$376	\$149	\$121
Revenues over (under) Expenditures:	\$317,004	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	31.67%	64.55%	47.57%
Ending Fund Balance for FY 05:	\$953,957	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	\$119	\$89	\$60

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$	\$50,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$199,764	\$373,098	\$
Total Unrestricted Net Assets:	\$651,050	\$1,361,654	\$880,338



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$331,445	\$1,027,498	\$360,000
Per Capita Debt:	\$41	\$51	\$19
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$319	\$
Expenditures During FY 05:	\$	\$133	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$186	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$186	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ivesdale Fire Protection District

Unit Code: 010/070/06

County: CHAMPAIGN

Fiscal Year End: 5/31/2005

Accounting Method: Modified Accrual

Appropriation or Budget: \$179,076

Equalized Assessed Valuation: \$13,850,061

Population: 550

Employees:

Full Time: 1

Part Time: 18

Salaries Paid: \$32,580

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$9,031	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$16	\$53	\$29
Revenue Collected During FY 05:	\$178,347	\$155,102	\$107,875
Expenditures During FY 05:	\$116,732	\$157,900	\$101,046
Per Capita Revenue:	\$324	\$76	\$52
Per Capita Expenditures:	\$212	\$76	\$47
Revenues over (under) Expenditures:	\$61,615	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	244.38%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$285,264	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$519	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$22,309	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$93,645	\$85,066	\$
Per Capita Debt:	\$170	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$